

Appendix 1

Advice Allocation per area

North Belfast	27.33%
South Belfast	13.51%
East Belfast	16.82%
West Belfast	32.34%
City Centre	10.00%

Organisation	Amounts 10/11 BCC Standard	Amounts 10/11 DSD Allocation	Totals 10/11 BCC +DSD
North Consortium			
Citizens Advice Belfast	£38,889.71	£39,169.00	£78,058.71
Ardoyne Association	£58,334.57	£89,255.23	£147,589.80
South Consortium			
Suffolk & Andersonstown CAB	£4,810.25		£4,810.25
Ballynafeigh Com. Dev. Association	£43,266.52	£63,483.97	£106,750.49
East Consortium			
Citizens Advice Belfast	£29,906.23	£39,519.00	£69,425.23
East Belfast Indep. Advice Centre	£29,906.23	£39,519.00	£69,425.23
West Consortium			
Greater Turf Lodge Residents Association		£7,382.20	£7,382.20
Neighbourhood Dev. Association	£31,173.67	£16,610.77	£47,784.44
Springfield Charitable Association Ltd	£37,960.56	£11,997.24	£49,957.80
Falls Community Council	£5,176.44	£24,608.51	£29,784.95
Corpus Christi Services	£4,946.37	£10,457.91	£15,404.28
Shankill CAB	£20,935.82	£44,301.54	£65,237.36
Suffolk & Andersonstown CAB	£14,839.00	£36,607.27	£51,446.27
Central Belfast			
Citizens Advice Belfast	£25,761.89	£34,021.04	£59,782.93
Belfast Unemployed Res Centre	£9,818.12	£12,969.32	£22,787.44
	£355,729.00	£469,902.00	£825,627.38